		Budget Sur	nmary Re	port for	<b>CROWLEY IS</b>		
	2019 - 20 Actual Budget				2020 - 21 "Proposed" Budget		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$97,466,662	\$6,188	11	Instruction	\$99,242,210	\$6,301
	Instructional				Instructional		
	Resources, Media	¢co2 020	¢42	40	Resources, Media	¢c42.009	¢20
<u>12</u> 13	Services Curriculum	\$683,028	\$43	12	Services	\$613,008	\$39
	Development &				Curriculum		
	Staff				Development & Staff		
	Development	\$2,030,260	\$129	13	Development	\$1,883,467	\$120
	Payment to				• •		
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0		95	Justice AEP	\$0	\$0
	Total:	\$100,179,950	\$6,361		Total:	\$101,738,685	\$6,460
Instructional				Instructional			
Support	Instructional			Support	Instructional		
21	Leadership	\$3,593,318	\$228	21	Leadership	\$3,697,742	\$235
21	School	\$3,593,310	\$220	21	Leadership	\$3,097,742	\$235
23	Leadership	\$11,470,167	\$728	23	School Leadership	\$10,677,384	\$678
23	Guidance &	ψ11, <del>4</del> 70,107	<i>\$120</i>	2.5	Guidance &	÷10,017,304	
	Counseling,				Counseling,		
31	Evaluation	\$4,203,513	\$267	31	Evaluation	\$4,175,097	\$265
	Social Work	,,	,		Social Work	,,	,
32	Services	\$0	\$0	32	Services	\$0	\$0
33	Health Services	\$2,469,969		33	Health Services	\$2,341,663	\$149
	Co-curricular/						
	Extra-curricular				Co-curricular/ Extra-		
36	Activities	\$3,404,035		36	curricular Activities	\$3,390,514	
	Total	\$25,141,002	\$1,596		Total	\$24,282,400	
							\$0
Central				Central			¢0
Administration	General			Administration	General		\$0
41	Administration	\$6,180,681	\$392	41	Administration	\$6,260,916	\$398
41	Auministration	\$0,100,001	<b>\$392</b>	41	Auministration	\$0,200,910	\$390
District				District			
Operations				Operations			
operatione	Plant			operatione			
	Maintenance &				Plant Maintenance &		
51	Operations	\$15,031,994	\$954	51	Operations	\$16,082,353	\$1,021
	Security and				Security and		
52	Monitoring	\$2,153,903	\$137	52	Monitoring	\$3,197,573	\$203
53	Data Processing	\$2,697,358	\$171	53	Data Processing	\$2,577,975	\$164
	Student				Student		
34	Transportation	\$8,985,000		34	Transportation	\$9,668,310	
35	Food Services	\$9,985,778		35	Food Services	\$8,809,475	
	Total:	\$38,854,033	\$2,467		Total:	\$40,335,686	\$2,561
Joht Sorvice				Dobt Service			
Debt Service	Debt Service	\$22.760.000	¢0.4.40	Debt Service	Debt Service	\$24.040.000	¢0.000
71	Debt Service	\$33,760,000	\$2,143	71	Debt Service	\$31,912,902	\$2,026
Other				Other			
	Community						
61	Service	\$18,822	\$1	61	Community Service	\$12,822	\$1
	Facilities	\$10,022	Į į			<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	Ψ
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	\$0
	Contracted				Contracted		
	Instructional				Instructional		
	Services Between				Services Between		
91	Public schools	\$0	\$0	91	Public schools	\$0	\$0
02	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41				Chapter 41 School		
92	School Districts	\$0	\$0	92	Districts Payments to Fiscal	\$0	\$0
	Payments to Fiscal Agents for				Payments to Fiscal Agents for Shared		
	Shared Service				Agents for Shared		
93	Arrangements	\$0	\$0	93	Arrangements	\$0	÷.
	Payments to Tax	\$0	\$0	93	Payments to Tax	\$0	\$0
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	\$0
97	Inter-government	φυ	φU			φU	φu
	charges not				Inter-government		
	Defined in Other				charges not Defined		
	and the second se				in Other codes		¢7
99	codes	\$0	\$0	99	in Other Codes	\$0	\$0

## Budget Summary Report for

## **CROWLEY ISD**

\$0 \$6,460

\$215 \$1,542 \$0

\$614 \$559 \$2,561

\$1

\$0

\$0

\$0

\$0 \$0

\$0 \$1